

**Report To:** Environment & Regeneration Committee      **Date:** 2 May 2019

**Report By:** Corporate Director Environment, Regeneration & Resources      **Report No:** ERC/ RT/GMcF/

**Contact Officer:** Steven Walker      **Contact No:** 714828

**Subject:** Roads & Transportation – SPT Grant Funded Projects (2019/20)

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### **1.0 PURPOSE**

- 1.1 The purpose of this report is to advise the Committee of the SPT approved Grant Funded Projects for 2019/20.

### **2.0 SUMMARY**

- 2.1 SPT grant funded projects for Roads & Transportation are detailed in 5.1 below and are valued at £1.11m.
- 2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 2.3 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

### **3.0 RECOMMENDATIONS**

- 3.1 That the Committee notes and approves the SPT approved project list detailed below in 5.1 for 2019/20.

**Gail MacFarlane**  
**Head of Service – Roads & Transportation**

## 4.0 BACKGROUND

- 4.1 At its meeting of the full Partnership on Friday 8 March 2019, Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 below to a total value of £1.11m.
- 4.2 The projects in 5.1 below embrace and support the policies of the Local Transport Strategy.
- 4.3 All project costs are inclusive of fees.
- 4.4 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 4.5 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

## 5.0 PROPOSALS

- 5.1 SPT Grant Funded projects for 2019/20 to a total value of £1.11m:

<u>Project</u>	<u>Total (£000s)</u>
Bus Route Access Improvements - Chapleton Bridge (construction)	325
Gibshill Road Junction Improvements (construction)	85
Greenock Town Centre Improvements (feasibility/design/construction)	125
Signalised junction on Container Way and Custom House Way (design/construction)	225
Port Glasgow Access Improvements (feasibility/design/construction)	150
Quality Bus Corridor Improvements (design & construction)	50
Signalised DDA compliant pedestrian crossings – Feasibility	25
Improve Traffic Management System Inverclyde (UTC system) on the A770 - Feasibility	25
Cycle Route Improvements - Construction	100
<u>Total Programme</u>	<u>1,110</u>

- 5.2 The above projects will be managed, supervised and, where appropriate, constructed by Roads & Transportation Services.

## 6.0 IMPLICATIONS

- 6.1 Finance:

One-off costs:

<b>Cost Centre</b>	<b>Budget Heading</b>	<b>Budget Years</b>	<b>Proposed spend this report (£000s)</b>	<b>Virement from</b>	<b>Other comments</b>
Roads Capital Programme	SPT Grant Funding	2019/20	1,110	n/a	Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure
Capital Grant	SPT Grant Income	2019/20	(1,110)	n/a	

Annually recurring costs:

<b>Cost Centre</b>	<b>Budget Heading</b>	<b>With Effect From</b>	<b>Annual Nett Impact (£000s)</b>	<b>Virement from</b>	<b>Other comments</b>
n/a	n/a	n/a	n/a	n/a	

### **Legal**

6.2 There are no Legal implications arising from this report.

### **Human Resources**

6.3 There are no specific HR implications arising from this report.

### **Equalities**

6.4 The further development of the Quality Bus Corridor and Bus Stops and Shelters provides a variety of improvements to the roads infrastructure which benefit a number of groups within the community including the elderly, the infirm, the disabled and parents with prams/buggies. Bus access improvements at Chapleton Bridge and Gibshill Road junction, will improve bus access on the road network and improve road safety. The Port Glasgow and Greenock Town Centre Improvements will contribute to the economic regeneration and creation of local employment. The proposed signalised junction including a pedestrian phase on Container Way will improve road safety and pedestrian safety. A feasibility study will investigate the DDA compliance of the existing signalised crossings in Inverclyde to improve access to all users with a detailed list of programmed works in the coming years. The study of the existing traffic signals will look at an Urban Traffic Control to synchronise the traffic signals to improve journey times along the A770. The cycle route improvements will improve the existing network and link broken sections of the network and improve the overall user experience.

### **Repopulation**

6.5 The provision of improved infrastructure associated with the local bus network will contribute to the overall appeal of Inverclyde as a preferred place to reside.

## **7.0 CONSULTATIONS**

7.1 The Chief Financial Officer has been consulted on this report.

7.2 The Head of Legal and Property Services has been consulted on this report.

## **8.0 LIST OF BACKGROUND PAPERS**

8.1 None.